Campbell Township
Budget
October 2026

	3/31/2026
Balance on Hand 3/31/2026	
General Fund	
Campbell Township General Fund Checking United Bank	169,435.70
Campbell Township BellRoad Bridge CD United Bank	101,249.76
Campbell Township Trust and Agency Checking United Bank	2,338.48
Campbell Township Cemetery CD-IV United Bank	25,905.45
Campbell Township CD M1CCU	109,810.14
Campbell Township Savings M1CCU	5.00
Balance on Hand 3/31/2026	
Campbell Township Emergency Services Checking United Bank	131,821.40
Campbell Township Emergency Services CD M1CCU	153,734.18
Campbell Township Emergency Services CD 2 United Bank	30,240.05
Revenue	
G/F Delinquent Tax Collection	4,838.68
G/F Admin Fee - Tax Collect	33,614.62
G/F Admin Fee - Tax Collect Delinquent	1,547.45
G/F SET Collection Fees	3,702.50
G/F Tax Collection	84,130.28
Parcel Splits	600.00
Const. Revenue Sharing	215,113.00
G/F Local Comm Stab Auth	7,000.00
G/F Interest on checking account	450.00
G/F Interest on Cds	9,400.00
G/F Open Graves	1,050.00
G/F Cemetery Lot Sales	1,200.00
G/F Miscellaneous Income	600.00
G/F Franchise Fee	200.00
G/F Pavilion Rental	825.00
G/F Park Tournament Fees	350.00
E/S Tax Collection	267,130.28
E/S Delinquent Tax Collection	13,038.75
E/S Mutual Aid	2,500.00
E/S Interest Income	500.00
E/S CD Interest	7,000.00
Total	1,379,330.72

Expenditures General Fund	Spent to Date	Budgeted 4/1/2026	Expenditures Spent 2025-2026	Budgeted 2025-2026
101.101 Township Board	21,997.28	30,370.00	27,088.05	48,400.00
171.000 Supervisor	10,130.18	18,620.00	16,647.50	17,080.00
191.000 Elections	3,585.50	9,000.00	5,395.64	11,500.00
215.000 Clerk (Wages $24,200)	15,823.42	34,567.00	26,476.87	33,200.00
247.000 Board of Review	1,400.43	2,200.00	1,896.90	2,200.00
253.000 Treasurer (Wages $24,200)	16,137.72	37,250.00	28,796.27	35,100.00
265.000 Township Hall	(6,885.52)	33,800.00	31,264.77	18,800.00
276.000 Cemetery	21,587.25	23,075.00	33,687.39	21,800.00
276.790 Cemetery Burials		1,000.00		1,000.00
444.000 Roads	112,784.98	111,008.53	81,364.36	115,557.11
444.804 Roadside Mowing	2,757.48	6,000.00	4,533.23	4,400.00
445.930 Drains at Large		5,000.00	1,922.53	5,000.00
447.702 Assessor's Fees	17,586.32	32,134.00	31,856.48	31,290.00
450.000 Parks and Recreation	10,128.14	20,397.00	19,507.73	14,574.00
925.105 Transfer to E/S Grant $			117,714.28	
Employer SS/MDC Match	4,301.19		45.01	
	231,334.37	364,621.53	478,017.01	359,901.11
Emergency Services				
Code 1 Utilities	3,595.75	6,000.00	5,807.19	6,000.00
Code 2 Insurance	25,181.00	23,000.00	28,506.00	26,000.00
Code 3 Gas & Oil	3,942.82	4,500.00	3,742.72	4,000.00
Code 4 Building Expense	8,630.00	70,000.00	2,900.32	44,000.00
Code 5 Equipment Expense	31,813.66	35,000.00	36,345.33	34,600.00
Code 6 General Supplies	9,543.51	20,000.00	22,780.96	20,000.00
Code 7 Training & Education	2,188.66	14,000.00	8,253.44	10,000.00
Code 8 Med Equip & Sup	2,573.55	5,000.00	6,426.97	6,000.00
Code 9 Agency	400.00	1,000.00	110.00	1,000.00
Code 10 Radio & Battery	8,744.08	4,000.00	2,320.26	2,000.00
Code 11 Emer Serv Payroll Taxes	1,403.86	2,500.00	2,309.54	2,500.00
Code 12 Emergency Services Turnout Gear	6,767.61	12,000.00	9,987.11	12,000.00
Code 13 Ambulance Service	7,950.44	19,000.00	18,183.91	14,000.00
Code 14 Meeting Compensation	6,180.00	17,280.00	9,690.00	17,280.00
Code 15 Hazmat		500.00		500.00
201.704 Emergency Services Wages	11,541.56	20,500.00	20,499.84	20,500.00
201.865 Workers Comp	2,823.50	4,000.00	3,357.49	3,000.00
201.807 Audit Services	4,682.50	4,000.00		
201.808 Professional Services	591.00			
Freeport Fire Protection		2,000.00	2,000.00	2,000.00
Millage going to Operations and Equipment		25,869.03		71,858.95
Correction From Audit				
	138,553.52	290,169.03	183,421.08	297,238.95
				Amount at Beginning of 2025-2026
Assigned:				
101.100 Trust and Agency		2,338.48		1,499.33
101.102 Bell Road Bridge CD United Bank		101,249.76		128,401.23
000.000 Cemetery CD United Bank		25,905.45		24,993.26
101.133 M1CCU Savings		5.00		
Unassigned Reserves:				
Emergency Services Checking Account		131,821.40		38,896.16
Emergency Services CD M1CCU		153,734.18		148,414.70
Campbell Township Emergency Services CD 2 United Bank		30,240.05		29,156.84
General Fund Checking Account		169,435.70		95,488.35
General Fund CD M1CCU		109,810.14		106,010.52
Total		1,379,330.72		1,230,000.45