Campbell Township
Budget
March 2026

| | 3/31/2025 | | Expenditures<br>General Fund | Spent to Date | Budgeted<br>4/1/2025 | Expendatures<br>Spent<br>2024-2025 | Budgeted<br>2024-2025 |
|---|---|---|---|---|---|---|---|
| **Balance on Hand 3/31/2025** | | | | | | | |
| General Fund | | | 101.101 Township Board | 27,088.05 | 48,400.00 | 48,331.30 | 48,500.00 |
| Campbell Township General Fund Checking United Bank | 95,488.35 | | 171.000 Supervisor | 16,647.50 | 17,080.00 | 15,825.73 | 17,400.00 |
| Campbell Township BellRoad Bridge CD United Bank | 128,401.23 | | 191.000 Elections | 5,395.64 | 11,500.00 | 8,791.72 | 9,700.00 |
| Campbell Township Trust and Agency Checking United Bank | 1,499.33 | | 215.000 Clerk (Wages $22,000) | 26,476.87 | 33,200.00 | 23,995.84 | 36,000.00 |
| Campbell Township Cemetery CD-IV United Bank | 24,993.26 | | 247.000 Board of Review | 1,806.90 | 2,200.00 | 2,812.70 | 3,500.00 |
| Campbell Township CD M1CCU | 106,010.52 | | 253.000 Treasurer (Wages $22,000) | 28,796.27 | 35,100.00 | 31,530.74 | 34,845.58 |
| Campbell Township Savings M1CCU | 5.00 | | 265.000 Township Hall | 31,264.77 | 18,800.00 | 241,243.85 | 20,029.00 |
| **Balance on Hand 3/31/2025** | | | 276.000 Cemetery | 33,687.39 | 21,800.00 | 20,141.92 | 24,350.00 |
| Campbell Township Emergency Services Checking United Bank | 38,896.16 | | 276.790 Cemetery Burials | | 1,000.00 | 309.95 | 2,600.00 |
| Campbell Township Emergency Services CD M1CCU | 148,414.70 | | 444.000 Roads | 81,304.36 | 115,557.11 | 92,202.66 | 106,572.74 |
| Campbell Township Emergency Services CD 2 United Bank | 29,156.84 | | 444.804 Roadside Mowing | 4,533.23 | 4,400.00 | 4,104.00 | 3,500.00 |
| | | | 445.930 Drains at Large | 1,922.53 | 5,000.00 | 665.88 | 5,000.00 |
| | | | 447.702 Assessor's Fees | 31,856.48 | 31,290.00 | 28,042.47 | 31,450.00 |
| | | | 450.000 Parks and Recreation | 19,507.73 | 14,574.00 | 15,349.13 | 18,150.00 |
| | | | 925.105 Transfer to E/S Grant $ | 117,714.28 | | 80.62 | 15,150.00 |
| | | | Correction from Audit | 45.01 | | (345.58) | |
| | | | | 428,047.01 | 359,901.11 | 533,082.93 | 376,747.32 |
| **Revenue** | | | **Emergency Services** | | | | |
| G/F Delinquent Tax Collection | 4,658.47 | | Code 1 Utilities | 5,807.19 | 6,000.00 | 5,450.70 | 5,500.00 |
| G/F Admin Fee - Tax Collect | 32,808.16 | | Code 2 Insurance | 28,506.00 | 26,000.00 | 23,583.00 | 23,500.00 |
| G/F Admin Fee - Tax Collect Delinquent | 1,740.25 | | Code 3 Gas & Oil | 3,742.72 | 4,000.00 | 2,958.99 | 4,000.00 |
| G/F SET Collection Fees | 3,687.50 | | Code 4 Building Expense | 2,900.32 | 44,000.00 | 4,351.85 | 4,520.00 |
| G/F Tax Collection | 80,140.26 | | Code 5 Equipment Expense | 36,345.33 | 34,600.00 | 23,663.11 | 25,600.00 |
| | | | Code 6 General Supplies | 22,780.96 | 20,000.00 | 19,984.12 | 13,200.00 |
| Parcel Splits | 600.00 | | Code 7 Training & Education | 8,253.44 | 10,000.00 | 11,241.50 | 8,880.00 |
| Const. Revenue Sharing | 212,545.00 | | Code 8 Med Equip & Sup | 6,426.97 | 6,000.00 | 2,425.97 | 1,500.00 |
| | | | Code 9 Agency | 110.00 | 1,000.00 | 283.50 | 2,200.00 |
| G/F Local Comm Stab Auth | 4,200.00 | | Code 10 Radio & Battery | 2,320.26 | 2,000.00 | 5,325.98 | 9,500.00 |
| G/F Interest on checking account | 1,077.78 | | Code 11 Emer Serv Payroll Taxes | 2,309.54 | 2,500.00 | 2,243.25 | 2,500.00 |
| G/F Interest on Cds | 13,043.69 | | Code 12 Emergency Services Turnout Gear | 9,587.11 | 12,000.00 | 9,126.39 | 8,320.00 |
| G/F Open Graves | 1,050.00 | | Code 13 Ambulance Service | 18,183.91 | 14,000.00 | 15,194.44 | 14,500.00 |
| G/F Cemetery Lot Sales | 1,200.00 | | Code 14 Meeting Compensation | 9,690.00 | 17,280.00 | 10,740.00 | 17,280.00 |
| G/F Refunds and Reimbursements | 1,000.00 | | Code 15 Hazmat | | 500.00 | - | - |
| G/F Franchise Fee | 600.00 | | 201.704 Emergency Services Wages | 20,499.84 | 20,500.00 | 18,583.19 | 20,500.00 |
| G/F Pavilion Rental | 1,200.00 | | 201.865 Workers Comp | 3,957.49 | 3,000.00 | | |
| G/F Park Tournament Fees | 350.00 | | Code 16 Fire Truck | | 0.00 | 62,202.92 | 62,202.92 |
| | | | Code 16.1 Fire Truck Interest | | 0.00 | 2,113.83 | 2,213.83 |
| E/S Tax Collection | 250,491.00 | | Freeport Fire Protection | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| E/S Delinquent Tax Collection | 14,571.97 | | Millage going to Operations and Equipment | | 71,858.95 | 27,999.99 | 27,999.99 |
| E/S Refunds and Reimburse | 2,500.00 | | Correction From Audit | | | | |
| E/S Interest Income | 272.20 | | | 183,421.08 | 297,238.95 | 249,472.73 | 255,916.74 |
| E/S Insurance Reimbursements | 400.00 | | | | | | |
| E/S CD Interest | 10,703.78 | | | | | | **Amount at Beginning of 2024-2025** |
| E/S From Local Units | 1,300.00 | | | | | | |
| E/S MI State Grant | 17,000.00 | | **Assigned:** | | | | |
| | | | 101.100 Trust and Agency | | 1,499.33 | | 250.00 |
| | | | 101.102 Bell Road Bridge CD United Bank | | 128,401.23 | | 122,160.16 |
| | | | 000.000 Cemetery CD United Bank | | 24,993.26 | | 23,785.37 |
| | | | ARPA CD | | | | 123,176.26 |
| | | | **Unassigned Reserves:** | | | | |
| | | | Emergency Services Checking Account | | 38,896.16 | | 16,576.45 |
| | | | Emergency Services CD M1CCU | | 148,414.70 | | 140,872.89 |
| | | | Campbell Township Emergency Services CD 2 United Bank | | 29,156.84 | | |
| | | | General Fund Checking Account | | 95,488.35 | | 135,537.75 |
| | | | General Fund CD M1CCU | | 106,010.52 | | 100,623.49 |
| | | | | | **1,230,000.45** | | **1,295,646.43** |
| Total | 1,230,005.45 | | Total | | | | |