Campbell Township
Budget
December 2025

	3/31/2025		Expenditures General Fund	Spent to Date	Budgeted 4/1/2025	Expendatures Spent 2024-2025	Budgeted 2024-2025
Balance on Hand 3/31/2025							
General Fund			101.101 Township Board	23,089.16	48,400.00	48,331.30	48,500.00
Campbell Township General Fund Checking United Bank	95,488.35		171.000 Supervisor	12,710.62	17,080.00	15,825.73	17,400.00
Campbell Township BellRoad Bridge CD United Bank	128,401.23		191.000 Elections	4,380.32	11,500.00	8,791.72	9,700.00
Campbell Township Trust and Agency Checking United Bank	1,499.33		215.000 Clerk (Wages $22,000)	19,768.04	33,200.00	23,995.84	36,000.00
Campbell Township Cemetery CD-IV United Bank	24,993.26		247.000 Board of Review	927.90	2,200.00	2,812.70	3,500.00
Campbell Township CD M1CCU	106,010.52		253.000 Treasurer (Wages $22,000)	21,542.20	35,100.00	31,530.74	34,845.58
Campbell Township Savings M1CCU	5.00		265.000 Township Hall	26,451.03	18,800.00	241,243.85	20,029.00
Balance on Hand 3/31/2025			276.000 Cemetery	31,931.70	21,800.00	20,141.92	24,350.00
Campbell Township Emergency Services Checking United Bank	38,896.16		276.790 Cemetery Burials		1,000.00	309.95	2,600.00
Campbell Township Emergency Services CD M1CCU	148,414.70		444.000 Roads	78,424.07	115,557.11	92,202.66	106,572.74
Campbell Township Emergency Services CD 2 United Bank	29,156.84		444.804 Roadside Mowing	4,533.23	4,400.00	4,104.00	3,500.00
			445.930 Drains at Large	1,922.53	5,000.00	665.88	5,000.00
			447.702 Assessor's Fees	23,026.78	31,290.00	28,042.47	31,450.00
			450.000 Parks and Recreation	18,112.99	14,574.00	15,349.13	18,150.00
			925.105 Transfer to E/S Accident Fund Refund %			80.62	15,150.00
			Correction from Audit			(345.58)	
				266,820.57	359,901.11	533,082.93	376,747.32
Revenue			**Emergency Services**				
G/F Delinquent Tax Collection	4,658.47		Code 1 Utilities	3,946.52	6,000.00	5,450.70	5,500.00
G/F Admin Fee - Tax Collect	32,808.16		Code 2 Insurance	28,506.00	26,000.00	23,583.00	23,500.00
G/F Admin Fee - Tax Collect Delinquent	1,740.25		Code 3 Gas & Oil	2,865.89	4,000.00	2,958.99	4,000.00
G/F SET Collection Fees	3,687.50		Code 4 Building Expense	2,023.83	44,000.00	4,351.85	4,520.00
G/F Tax Collection	80,140.26		Code 5 Equipment Expense	31,909.98	34,600.00	23,663.11	25,600.00
			Code 6 General Supplies	6,377.68	20,000.00	19,984.12	13,200.00
Parcel Splits	600.00		Code 7 Training & Education	6,737.38	10,000.00	11,241.50	8,880.00
Const. Revenue Sharing	212,545.00		Code 8 Med Equip & Sup	6,176.89	6,000.00	2,425.97	1,500.00
			Code 9 Agency	110.00	1,000.00	283.50	2,200.00
G/F Local Comm Stab Auth	4,200.00		Code 10 Radio & Battery	1,852.38	2,000.00	5,325.98	9,500.00
G/F Interest on checking account	1,077.78		Code 11 Emer Serv Payroll Taxes	1,761.40	2,500.00	2,243.25	2,500.00
G/F Interest on Cds	13,043.69		Code 12 Emergency Services Turnout Gear	9,550.61	12,000.00	9,126.39	8,320.00
G/F Open Graves	1,050.00		Code 13 Ambulance Service	14,275.14	14,000.00	15,194.44	14,500.00
G/F Cemetery Lot Sales	1,200.00		Code 14 Meeting Compensation	7,650.00	17,280.00	10,740.00	17,280.00
G/F Refunds and Reimbursements	1,000.00		Code 15 Hazmat		500.00	-	-
G/F Franchise Fee	600.00		201.704 Emergency Services Wages	15,374.88	20,500.00	18,583.19	20,500.00
G/F Pavilion Rental	1,200.00		201.865 Workers Comp	3,957.49	3,000.00		
G/F Park Tournament Fees	350.00		Code 16 Fire Truck		0.00	62,202.92	62,202.92
			Code 16.1 Fire Truck Interest		0.00	2,113.83	2,213.83
E/S Tax Collection	250,491.00		Freeport Fire Protection		2,000.00	2,000.00	2,000.00
E/S Delinquent Tax Collection	14,571.97		Millage going to Operations and Equipment		71,858.95	27,999.99	27,999.99
E/S Refunds and Reimburse	2,500.00		Correction From Audit				
E/S Interest Income	272.20			143,076.07	297,238.95	249,472.73	255,916.74
E/S Insurance Reimbursements	400.00						
E/S CD Interest	10,703.78						**Amount at Beginning of 2024-2025**
E/S From Local Units	1,300.00						
E/S MI State Grant	17,000.00		**Assigned:**				
			101.100 Trust and Agency		1,499.33		250.00
			101.102 Bell Road Bridge CD United Bank		128,401.23		122,160.16
			000.000 Cemetery CD United Bank		24,993.26		23,785.37
			ARPA CD				123,176.26
			Unassigned Reserves:				
			Emergency Services Checking Account		38,896.16		16,576.45
			Emergency Services CD M1CCU		148,414.70		140,872.89
			Campbell Township Emergency Services CD 2 United Bank		29,156.84		
			General Fund Checking Account		95,488.35		135,537.75
			General Fund CD M1CCU		106,010.52		100,623.49
Total	**1,230,005.45**		**Total**		**1,230,000.45**		**1,295,646.43**