Campbell Township
Budget
April 2025

	3/26/2025		Expenditures General Fund	Spent to Date	Budgeted 4/1/2025	Expendatures Spent 2024-2025	Budgeted 2024-2025
Balance on Hand 3/27/2025							
General Fund			101.101 Township Board		48,400.00	48,331.30	48,500.00
Campbell Township General Fund Checking United Bank	95,488.35		171.000 Supervisor		17,080.00	15,825.73	17,400.00
Campbell Township BellRoad Bridge CD United Bank	128,401.23		191.000 Elections		11,500.00	8,791.72	9,700.00
Campbell Township Trust and Agency Checking United Bank	1,499.33		215.000 Clerk (Wages $22,000)		33,200.00	23,995.84	36,000.00
Campbell Township Cemetery CD-IV United Bank	24,993.26		247.000 Board of Review		2,200.00	2,812.70	3,500.00
Campbell Township Savings M1CCU	106,010.52		253.000 Treasurer (Wages $22,000)		35,100.00	31,530.74	34,845.58
			265.000 Township Hall		18,800.00	241,243.85	20,029.00
Balance on Hand 3/27/2025			276.000 Cemetery		21,800.00	20,141.92	24,350.00
Campbell Township Emergency Services Checking United Bank	38,896.16		276.790 Cemetery Burials		1,000.00	309.95	2,600.00
Campbell Township Emergency Services CD M1CCU	148,414.70		444.000 Roads		115,557.11	92,202.66	106,572.74
Campbell Township Emergency Services CD 2 United Bank	29,156.84		444.804 Roadside Mowing		4,400.00	4,104.00	3,500.00
			445.930 Drains at Large		5,000.00	665.88	5,000.00
			447.702 Assessor's Fees		31,290.00	28,042.47	31,450.00
			450.000 Parks and Recreation		14,574.00	15,349.13	18,150.00
			925.105 Transfer to E/S Accident Fund Refund %			80.62	15,150.00
			Correction from Audit			(345.58)	
					359,901.11	533,082.93	376,747.32
Revenue			**Emergency Services**				
G/F Delinquent Tax Collection	4,658.47		Code 1 Utilities		6,000.00	5,450.70	5,500.00
G/F Admin Fee - Tax Collect	32,808.16		Code 2 Insurance		26,000.00	23,583.00	23,500.00
G/F Admin Fee - Tax Collect Delinquent	1,740.25		Code 3 Gas & Oil		4,000.00	2,958.99	4,000.00
G/F SET Collection Fees	3,687.50		Code 4 Building Expense		44,000.00	4,351.85	4,520.00
G/F Tax Collection	80,140.26		Code 5 Equipment Expense		34,600.00	23,663.11	25,600.00
			Code 6 General Supplies		20,000.00	19,984.12	13,200.00
Parcel Splits	600.00		Code 7 Training & Education		10,000.00	11,241.50	8,880.00
Const. Revenue Sharing	212,545.00		Code 8 Med Equip & Sup		6,000.00	2,425.97	1,500.00
			Code 9 Agency		1,000.00	283.50	2,200.00
G/F Local Comm Stab Auth	4,200.00		Code 10 Radio & Battery		2,000.00	5,325.98	9,500.00
G/F Interest on checking account	1,077.78		Code 11 Emer Serv Payroll Taxes		2,500.00	2,243.25	2,500.00
G/F Interest on Cds	13,043.69		Code 12 Emergency Services Turnout Gear		12,000.00	9,126.39	8,320.00
G/F Open Graves	1,050.00		Code 13 Ambulance Service		14,000.00	15,194.44	14,500.00
G/F Cemetery Lot Sales	1,200.00		Code 14 Meeting Compensation		17,280.00	10,740.00	17,280.00
G/F Refunds and Reimbursements	1,000.00		Code 15 Hazmat		500.00	-	-
G/F Franchise Fee	600.00		201.704 Emergency Services Wages		20,500.00	18,583.19	20,500.00
G/F Pavilion Rental	1,200.00		201.865 Workers Comp		3,000.00		
G/F Park Tournament Fees	350.00		Code 16 Fire Truck		0.00	62,202.92	62,202.92
			Code 16.1 Fire Truck Interest		0.00	2,113.83	2,213.83
E/S Tax Collection	250,491.00		Freeport Fire Protection		2,000.00	2,000.00	2,000.00
E/S Delinquent Tax Collection	14,571.97		Millage going to Operations and Equipment		71,858.95	27,999.99	27,999.99
E/S Refunds and Reimburse	2,500.00		Correction From Audit				
E/S Interest Income	272.20			-	297,238.95	249,472.73	255,916.74
E/S Insurance Reimbursements	400.00						
E/S CD Interest	10,703.78						
E/S From Local Units	1,300.00						**Amount at Beginning of 2024-2025**
E/S MI State Grant	17,000.00		**Assigned:**				
			101.100 Trust and Agency		1,499.33		250.00
			101.102 Bell Road Bridge CD United Bank		128,401.23		122,160.16
			000.000 Cemetery CD United Bank		24,993.26		23,785.37
			ARPA CD				123,176.26
			Unassigned Reserves:				
			Emergency Services Checking Account		38,896.16		16,576.45
			Emergency Services CD M1CCU		148,414.70		140,872.89
			Campbell Township Emergency Services CD 2 United Bank		29,156.84		
			General Fund Checking Account		95,488.35		135,537.75
			General Fund CD M1CCU		106,010.52		100,623.49
Total	**1,230,000.45**		**Total**		**1,230,000.45**		**1,295,646.43**