lanuary	2023-2024	Budget	Campbell Township

	Appropriate			2 2 2 2 2 2 2				
December December	1 595 750.4	198,024.31	Goodemoot Road Lime \$198,024.31	224,341.88		General Fund Checking Account Reserves		
December December	213,583.89			160,758.10		Unassigned Reserves: (Contingency Funds) Emergency Services Checking Account Reserves		
			Communication receipts over 5			(Constitution Final)		
Property Property	106,071.02		Estimated Receipts ARPA	214,702.00		101.575 ARPA Covid Fiscal Recovery Funds Balance on Hand		
	106.939.75			2,414.12		101.109 Park Development		
Property Property	22,739.1			22,861.75		101.121 Cemetery CD		
Department Dep								
Department Dep	157,355.7	81,355.73	Included 2021-2022 gravel \$81,355.73	116,973.66		101.102 General Fund Savings Account/Bell Road Bridge		
Department Dep							12,140.69	Delinquent Real & Personal E/S Tax to Collect
Part	201,021,02			286,163.11		201,109 Fire Truck Savings	3,901.36	Delinquent Real & Personal G/F Tax to Collect
Property Property	6,505.82			5,119.76		101.100 Trust and Agency	1,445.79	Park Field Tournament Fees
Maried M						Assigned:	1,000.00	Refunds and Reimbursements
Decided Control Decided Co							600.00	Franchise Fee
	200/2000	202,242,20		235,131.17	440,172.23		1,500.00	Park Pavilion Rental
Depart Notes Depa	773 177 13	96 363 106		21,108.65		Millage going to Fire Truck Savings	and constant	Sale of Cemetery Lots
Depart Content Depa	1,500.00	1,500.00		1,500.00		Freeport Fire Protection	2,400,00	State Revenue Sharing
	6,415.85	6,415.85		4,351.57		Code 16 1 Fire Truck Interest	4,200.00	Local Community Stabilization Authority
	58,000.90	58,000.90		60,065.18	307,877.00	201.704 Emergency Services wages	2,600.00	Cemetery Burials
	20,500.00	20,740.00		20,500,00	15 375.00	Code 15 Hazmat		
	500.00	14,100.00		200.00	9,750,00	Code 14 Meeting Compensation	2,500.00	Boston Township Mutual Aide
	17,280.00	11,430.00		17,000.00	9,489.24	Code 13 Ambulance Service	400.00	Emergency Services Insurance Reimbursements
	0.025.6	13 758 04		8,320.00	13,740.36	Code 12 Emergency Services Turnout Gear	1,350.38	Emergency Services Fire Truck Savings/CD Interest
Department Dep	0 270 00	1,449.19			'- (1,488.08)	Correction from Audit	394.23	General Fund interest Checking
D0033 April 2023 Opped Printer Spent & Dite Aumended budget Appended Printer Popended Printer Appended	2,340.00	2,463.92		2,500.00	1,922.08	Code 11 Emer Serv Payroll Taxes	1 116.72	
M0023 Expenditures Expenditures Expenditures 1,12,0023 Montred Budget Spent Boyen	8,000.00	8,084.32		10,000.00	10,010.82	Code 9 Agency	1,162.49	General Fund CD Interest
Deptid D	3,640.0	221.00		2,500.00	259.45	Code 8 Med Equip & Sup		Estimated Receipts
Special Control Cont	1.560.0	2,100,1		3,000.00	2,372.25	Code 7 Training & Education	600.00	Parcel Splits
Expenditures Expe	8,320.0	13,569.98		10,000.00	24,240.33	Code 6 General Supplies	3,647.50	Administration Collection Fees
	25,000.0	22,520.80		25,600.00	19,589.61	Code 4 Building Expense	77 774 70	
	5,720.0	2,096.37		5,720.00	3,279.37	Code 3 Gas & Oil	218,345.87	Emergency Voted Mil
	3,120.0	2.578.10		17,500.00	19,495.18	Code 2 insurance	69,863.12	Tax Collection Administration for 2022
Departitures Depa	17,001,0	15 505 04		6,760.00	3,544.42	Code 1 Utilities		Poventia
Depart of Date Depa						Emergency Services		
Spent to Date Spent to Dat								
D023 Expenditures Spent to Date Budgeted Amended Budget Popp 2023 Pop 20	311,880.66	428,514.37	428,514.37	343,289.98	381,839.39			
Dependitures Expenditures Expe	6,000.00	6,492.77	6,492.77			942 750 Employer SS/MDC-moved to separate Classifications via State		
Page		15.66	15.66	* 1,000.00	- 377.42	450,000 Parks and Recreation		
Box Expenditures Spent to Date Budgeted Amended Budget Spent to Date 2023 3/21/2023 General Fund 1/31/2024 4/1/2023 20 2023 88.986.91 101.101 Township Board -includes parcel splits 34.904.80 41,700.00 39.042.81 39.042.81 2023 11.697.36 11.1000 Supervisor 14.563.41 17,400.00 15,000.00 15,000.00 2,414.12 25,000 Clerk (Wages \$22,000) 24,714.80 35,200.00 27,994.27 27,994.27 2023 247,000 Board of Review 24,714.80 35,200.00 1,651.79 27,994.27 203 25,000 Cerrk (Wages \$22,000) 24,714.80 35,000.00 1,651.79 203 25,000 Cerrk (Wages \$22,000) 1,500.00 1,651.79 27,994.27 203 25,000 Cerrk (Wages \$22,000) 1,500.00 1,651.79 24,704.80 33,000.00 203 25,500 Cerrk (Wages \$22,000) 1,500.00 1,651.79 24,941.85 31,000.00 1,651.79 203 25,500 Cerrk (Wages \$22,000) 25,000.00	10,950.00	12,519.88	12,519.88	14 950.00	24,825.51	447.702 Assessor's Fees		
D2233 Spent to Date Budgeted Amended Budget Spent to Date Budgeted Amended Budget Spent to Date Budgeted Amended Budget 2023-2023-2023 2023-2023-2023 2023-2023-2023 2023-2023-2023 2023-2023-2023 2023-2023-2023-2023 2023-2023-2023-2023-2023-2023-2023-2023	24,000.00	2,476,00	2,478.65 24.279.32	5,000.00	2,206.74	445.930 Drains at Large		
D223 Spent to Date Budgeted Amended Budget Spent to Date Budgeted All 700.00 2023-2023-2023 2023-2023-2023 2023-2023-2023	2,600.00	1,542.76	1,542.76	2,600.00		276.706 Cemetery Burials		
D023 3/21/2023 Expenditures Spent to Date Budgeted Amended Budget Spent to Date Budgeted Appl 2023-2023 20 2022-2023 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 27,994.27	35,000.00	35,000.00	35,000.00			444.806 Bridge	280,103.11	Fire Truck CD
D023 Spent to Date Budgeted Amended Budget Spent to Date Budgeted Appl 430 41/2023 2022-2023 20 2022-2023 20 2022-2023 20 2022-2023 20 2022-2023 20 2022-2023 20 2022-2023 20 2					(315.43)	Correction from Audit	-	Emergency Services Checking Sweeps Account
DD23 Spent to Date Budgeted Amended Budget Spent to Date Budgeted Appl 2023 2023-2023 2023-2023 2024-2023	69,330.66	184,299.79	184,299.79	137 139.98	133 157 41	276.000 Cemetery	160,758.10	Emergency Services Checking
Modern Funds Expenditures Spent to Date Budgeted Amended Budget Spent to Date Budgeted Amended Budget Spent to Date Budgeted Amended Budget Spent to Date Budgeted Apple to 2023-2023 2023-2023-2023 2023-2023-2023 2023-2023-2023 2023-2023-2023 2023-2023-2023-2023 2023-2023-2023-2023 2023-2023-2023-2023-2023 2023-2023-2023-2023-2023-2023-2023-2023	14,000.00	17 437 56	27,630.42	76,227.40	89,902.52	265,000 Township Hall		Balance on Hand 3/21/203
Expenditures Spent to Date Budgeted Amended Budget Spent to Date Budgeted Amended Budget Spent to Date Budgeted Amended Budget Spent to Date Budgeted Apple to Date Apple to Date </td <td>29,600.00</td> <td>27,848.34</td> <td>27,848.34</td> <td>31,000.00</td> <td>24,041.85</td> <td>253,000 Treasurer (Wages \$22,000)</td> <td>135,354.97</td> <td>Trust & Agency</td>	29,600.00	27,848.34	27,848.34	31,000.00	24,041.85	253,000 Treasurer (Wages \$22,000)	135,354.97	Trust & Agency
Expenditures Spent to Date Budgeted Amended Budget Spent Bu 2023 3/21/2023 General Fund 1/31/2024 4/1/2023 2022-2023	1,500.00	1,651.79	1,651.79	1,500.00	(139.20)	247 000 Board of Review	214,762.66	ARPA Covid Fiscal Recovery Funds CD
Expenditures Spent to Date Budgeted Amended Budget Spent to Date Budgeted Amended Budget 2022-2023 20 2023 3/21/2023 General Fund 1/33/2024 4/1/2023 20 2022-2023 20 2023 88.986.91 101.101 Township Board -includes parcel splits 34,904.80 41,700.00 15,000.00 15,000.00 15,000.00 15,000.00 53,304.28 25,300.30 53,303.25 27,204.27		***	20,000,00	35,200.00	24,/14.80	215.000 Clerk (Wages \$22,000)	2,414.12	Park Development
Expenditures Spent to Date of General Fund Budgeted of Amended Budget Amended Budget Spent to Date of Amended Budget Spent to	33,600.00	27 994 27	27,994,27	4,500.00	3,348.84	191.000 Elections	22,861.75	Cemetery CD
Expenditures Spent to Date Budgeted Amended Budget Spent B. 3/21/2023 General Fund 1/31/2024 4/1/2023 2022-2023 20 2023 88 686 61 101.101 Township Board -includes parcel splits 34,904.80 41,700.00 39,042.81	4,000,00	15,000.00	15,000.00	17,400.00	14,563.41	171.000 Supervisor	116,973.66	General Fund Cliecking
Expenditures Spent to Date Budgeted Amended Budget Spent	31,300.00	39,042.81	39,042.81	41,700.00	34,904.80	101.101 Township Board -includes parcel splits	88 986 91	Balance on Hand 3/21/2023
Expenditures Spent to Date Budgeted Amended Budget Spent General Fund 1/31/2024 4/1/2023 2022-2023						Officialiana	3/21/2023	
Spent to Date Budgeted Amended Budget Spent	2022-2023	2022-2023		4/1/2023	1/31/2024	General Fund	2/21/2022	
	Budgeted	Spent		Budgeted	Spent to Date			